

	Project budget	Quantities are given in U.S. dollars						Total:	6550	
Qty.	Staff	Hours worked per month	Hours Cost	Total Monthly	Months Worked	Accumulated				
1	Director	100	6	600	4	2400				
1	Designer / Web Developer	96	4	384	3	1152				
1	Designer / Web Developer	96	4	384	3	1152				
1	Webmaster / Blogger	16	2	32	3	96				
1	Trainer	16	5	80	4	320				
1	Legal representative	1	40	40	1	40				
				1520						
				Subtotal		5160				
	Budget management and printing of internal documents	(first four months)				Accumulated				
	Print internal documents					200				
1	Canon Pixma MX300					125				
	Printing documents for partnerships					300				
	Office supplies					60				
				Subtotal		685				
	Mobilization costs and implementation									
	Sessions		Amount per person	Staff member	Number of development sessions	Accumulated				
	Food		5	3	12	180				
	Mobilization Cost		3.75	3	12	135				

		Initial meeting to coordinate volunteer designers		5	12	2	120				
		Cost of internal and external mobile communication					150				
	4	Domains (to start the project and the partnerships that begin with it - a renewal for three years each)					120				
					Subtotal		705			Total:	6550

Working Time				
Staff	month 1	month 2	month 3	month 4
Director	x	x	x	x
Designer / Web developer	x	x	x	
Designer / Web developer	x	x	x	
Webmaster / Blogger		x	x	x
Trainer			x	x
Legal representative	x			